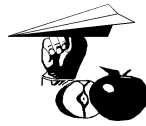


# **FLATHEAD COUNTY**

# **STATISTICAL REPORT OF SCHOOLS 2008**

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**FLATHEAD COUNTY**  
**SUPERINTENDENT OF SCHOOLS**

**MARCIA M. SHEFFELS**

800 S. Main  
Kalispell, Montana 59901  
December, 2008

Phone (406) 758-5720  
Fax (406) 758-5850

Dear Neighbors:

Each year the County Superintendent's Office collects and compiles factual data from our schools so that we might provide information to those of you interested in school finances. Figures are taken from the previous year's year-end financial reports (2007-2008), the current-year school district budgets (2008-2009), and the current-year enrollment data (October, 2008). A very special thank you to Financial Supervisor, Susanne O'Connor, for organizing and compiling the information.

Funding of public education is a complicated process, largely formula-driven. A major amount of state and county resources is spent annually on the education of children, a democratic principle from which we benefit personally and collectively as a community, state, and nation. The cliché, "The future depends on our children," or one of its similar renditions, expresses a profound truth often perceived lightly as the cost of education increases during economic downturns.

The skills youngsters must learn in today's world were unimaginable a few years ago. The twenty-first century is seeing rapid technological escalation and information explosion. Our children must be ready. (*What will they be navigating—PDAs, Slacker G2, Flip Mino, GeoXH, tablet wireless, MacBook Air?*) Concurrently with the rapid change is the increase in special needs that school districts are encountering.

Our schools saw benefit from the 2007 Legislature. **Schools remain grateful to their supportive public and sensitive to taxpayer issues.** However, as goals for education change and increase, along with state and federal mandates, funding remains a concern. More of the cost has shifted from the state to the local level—the taxpayers.

Flathead County has twenty-three school districts—nineteen elementary and four high school—serving 13,511 youngsters.

Please know that the schools are held highly accountable, with a number of "tools" in place to assure the best education possible for Flathead County youth. One such instrument, the "Nation's Report Card" (NAEP-National Assessment of Educational Progress), 2007, shows Montana's 4<sup>th</sup> and 8<sup>th</sup> graders all scoring higher than the national average. Our students benefit from a highly educated workforce and aggressive curriculum. We must not jeopardize that.

We encourage citizens to make an appointment and visit their local schools to see students in impressive learning settings and activities. They will see the "dividends" of their financial investment.

This Statistical Report may also be found on the County Superintendent of Schools' website: <http://flathead.mt.gov/schools>.

Sincerely,

*Marcia Sheffels*

**FLATHEAD COUNTY SCHOOLS**  
**ENROLLMENT**  
**AS OF OCTOBER 6, 2008**

**PAGE 2**

<u>PUBLIC ELEMENTARY SCHOOL DISTRICTS</u>	<u>UN- GRADED</u>	<u>K</u>	<u>PRE FIRST</u>	<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>	<u>5TH</u>	<u>6TH</u>	<u>7TH</u>	<u>8TH</u>	<u>TOTAL</u>
Bigfork		59		54	56	51	46	57	34	62	55	474
Cayuse Prairie		27		22	23	21	23	22	18	23	22	201
Columbia Falls		173		145	150	168	194	162	220	162	189	1563
Creston		16		15	13	14	8	10	10			86
Deer Park		13		7	12	7	10	7	12	10	10	88
Evergreen		72		97	91	77	82	94	67	89	80	749
Fair-Mont-Egan		18	1	22	17	16	24	20	23	18	17	176
Helena Flats		25		20	24	26	29	18	27	26	29	224
Kalispell		315		326	296	282	282	318	303	309	342	2773
Kila		25		16	16	18	17	18	15	11	16	152
Marion		14		20	11	11	14	13	16	10	14	123
Olney/Bissell		12	1	16	11	10	7	11	11	6	6	91
Pleasant Valley		1						2	1	2		6
Somers		64		58	65	49	76	69	66	60	64	571
Smith Valley		16		31	28	27	23	19	23	21	17	205
Swan River		14		21	10	15	13	18	19	16	16	142
West Glacier		3		2	2	8	4	3				22
West Valley		39		46	53	52	42	42	43	43	43	403
Whitefish		116		127	102	108	147	127	136	131	136	1130
<b>TOTAL</b>	<b>0</b>	<b>1022</b>	<b>2</b>	<b>1045</b>	<b>980</b>	<b>960</b>	<b>1041</b>	<b>1030</b>	<b>1044</b>	<b>999</b>	<b>1056</b>	<b>9179</b>

PRIVATE ELEMENTARY SCHOOLS

Glacier Waldorf		4			5							9
Individual Education Center		11		5								16
Kalispell Montessori				20	23	18	17	13	9			100
St. Matthew's		31		35	34	30	25	31	28	23	13	250
Star Meadows Academy											3	3
Stillwater Christian (Flathead Christian)		19		20	23	21	15	27	28	28	26	207
Trinity Lutheran		23		24	25	19	19	24	18	10	25	187
Valley Adventist				1	1	2	1		1	2	2	10
Whitefish Christian Academy		18		12	8	13	8	11	4	4	4	82
Woodland Montessori		13										13
Home Schools	96	8		23	38	23	27	31	22	29	16	313
<b>TOTAL</b>	<b>96</b>	<b>127</b>		<b>140</b>	<b>157</b>	<b>126</b>	<b>112</b>	<b>137</b>	<b>110</b>	<b>96</b>	<b>89</b>	<b>1190</b>

<b>TOTAL COUNTY ELEMENTARY</b>	<b>96</b>	<b>1149</b>	<b>2</b>	<b>1185</b>	<b>1137</b>	<b>1086</b>	<b>1153</b>	<b>1167</b>	<b>1154</b>	<b>1095</b>	<b>1145</b>	<b>10369</b>
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PUBLIC HIGH SCHOOL DISTRICTS

		<u>GRADE 9</u>	<u>GRADE 10</u>	<u>GRADE 11</u>	<u>GRADE 12</u>	<u>TOTAL</u>
Bigfork		73	87	79	73	312
Columbia Falls		201	215	207	207	830
Kalispell		685	669	652	602	2608
Whitefish		126	136	140	149	551
<b>TOTAL</b>	<b>0</b>	<b>1085</b>	<b>1107</b>	<b>1078</b>	<b>1031</b>	<b>4301</b>

PRIVATE HIGH SCHOOLS

Montana Academy		29	9	22	25	85
Star Meadows Academy (formerly Hope Ranch)		4	4	5	7	20
Stillwater Christian (formerly Flathead Christian)		29	21	30	16	96
Summit Preparatory School		2	8	15	16	41
Home Schools		29	18	11	4	62
<b>TOTAL</b>	<b>0</b>	<b>93</b>	<b>60</b>	<b>83</b>	<b>68</b>	<b>304</b>

<b>TOTAL COUNTY HIGH SCHOOL</b>	<b>0</b>	<b>1178</b>	<b>1167</b>	<b>1161</b>	<b>1099</b>	<b>4605</b>
<b>TOTAL COUNTY PUBLIC SCHOOL ENROLLMENT:</b>						<b>13480</b>
<b>TOTAL COUNTY SCHOOL ENROLLMENT:</b>						<b>14974</b>

The Flathead Crossroads Program enrollment (31) is not included in the above count.

# FLATHEAD COUNTY SCHOOLS

## 10 YEAR COMPARISON OF ENROLLMENT

PAGE 3

1999 to 2008

### PUBLIC ELEMENTARY

<u>DISTRICTS</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007-2008</u> <u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	545	545	516	468	477	498	492	490	473	474	1	0%	-71	-13%
Cayuse Prairie	193	204	187	176	171	166	173	179	180	201	21	12%	8	4%
Columbia Falls	1702	1712	1654	1666	1671	1640	1596	1594	1594	1563	-31	-2%	-139	-8%
Creston	85	86	81	73	78	66	66	65	74	86	12	16%	1	1%
Deer Park	117	121	109	112	104	107	113	107	88	88	0	0%	-29	-25%
Evergreen	690	713	754	748	726	760	769	774	780	749	-31	-4%	59	9%
Fair-Mont-Egan	164	154	162	149	155	144	128	143	174	176	2	1%	12	7%
Helena Flats	200	189	194	210	212	194	202	232	236	224	-12	-5%	24	12%
Kalispell	2339	2380	2362	2427	2484	2476	2518	2497	2678	2773	95	4%	434	19%
Kila	122	132	112	118	117	140	141	144	164	152	-12	-7%	30	25%
Marion	111	116	114	114	111	114	112	118	123	123	0	0%	12	11%
Olney/Bissell	94	74	65	66	53	79	73	68	81	91	10	12%	-3	-3%
Pleasant Valley	9	4	5	0	4	5	4	6	4	6	2	50%	-3	-33%
Somers	533	535	527	519	509	526	531	586	572	571	-1	0%	38	7%
Smith Valley	161	148	156	146	180	180	173	196	208	205	-3	-1%	44	27%
Swan River	163	142	140	148	169	172	167	173	169	142	-27	-16%	-21	-13%
West Glacier	52	50	47	45	33	32	29	30	31	22	-9	-29%	-30	-58%
West Valley	320	327	326	312	338	357	369	360	390	403	13	3%	83	26%
Whitefish	1276	1279	1227	1183	1185	1199	1197	1123	1141	1130	-11	-1%	-146	-11%
<b>TOTAL</b>	8876	8911	8738	8680	8777	8855	8853	8885	9160	9179	19	0%	303	3%

### PRIVATE ELEMENTARY SCHOOLS

Kalispell Montessori	108	93	107	110	113	116	111	104	110	100	-10	-9%	-8	-7%
St. Matthew's	171	175	189	197	202	198	232	253	244	250	6	2%	79	46%
Stillwater Christian	210	207	185	202	185	208	216	213	202	207	5	2%	-3	-1%
Trinity Lutheran	193	207	214	207	198	197	202	203	191	187	-4	-2%	-6	-3%
Valley Adventist	22	23	23	23	20	17	20	18	18	10	-8	-44%	-12	-55%
Whitefish Christ. Acad	87	105	151	135	86	71	85	80	75	82	7	9%	-5	-6%
Woodland Montessori								31	27	13	-14	-52%	13	N.A.
Other Private	45	26	23	47	15	16	11	14	16	28	12	75%	-17	-38%
Home Schools	385	509	513	497	491	430	484	447	404	313	-91	-23%	-72	-19%
<b>TOTAL</b>	1221	1345	1405	1418	1310	1253	1361	1363	1287	1190	-97	-8%	-31	-3%
<b>Total Elem Schools</b>	10097	10256	10143	10098	10087	10108	10214	10248	10447	10369	-78	-1%	272	3%

### PUBLIC HIGH SCHOOL

<u>DISTRICTS</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2007-2008</u> <u>ENROLL.</u> <u>INC/(DEC)</u>		<u>10 YEAR</u> <u>ENROLL.</u> <u>INC/(DEC)</u>	
Bigfork	381	367	368	391	375	366	375	367	337	312	-25	-7%	-69	-18%
Columbia Falls	919	880	883	877	845	863	862	878	876	830	-46	-5%	-89	-10%
Kalispell	2416	2425	2427	2452	2495	2466	2494	2537	2550	2608	58	2%	192	8%
Whitefish	678	697	659	697	674	742	725	705	644	551	-93	-14%	-127	-19%
<b>TOTAL</b>	4394	4369	4337	4417	4389	4437	4456	4487	4407	4301	-106	-2%	-93	-2%

### PRIVATE HIGH SCHOOLS

Montana Academy	36	50	59	59	74	66	77	72	72	85	13	18%	49	136%
Star Meadows Acad	9	19	19	18	6	23	28	25	22	20	-2	-9%	11	122%
Stillwater Christian	111	109	103	108	113	108	95	100	86	96	10	12%	-15	-14%
Summit Preparatory					23	59	52	41	59	41	-18	-31%	41	N.A.
Home Schools	99	148	124	118	137	129	120	110	73	62	-11	-15%	-37	-37%
<b>TOTAL</b>	255	326	305	303	353	385	372	348	312	304	-8	-3%	49	19%
<b>Total High Schools</b>	4649	4695	4642	4720	4742	4822	4828	4835	4719	4605	-114	-2%	-44	-1%
<b>Total Public Schools</b>	13270	13280	13075	13097	13166	13292	13309	13372	13567	13480	-87	-1%	210	2%
<b>GRAND TOTAL</b>	14746	14951	14785	14818	14829	14930	15042	15083	15166	14974	-192	-1%	228	2%

**FLATHEAD COUNTY SCHOOLS  
OUT OF DISTRICT ATTENDANCE  
SCHOOL YEAR 2008-2009**

PAGE 4

**WHERE THEY ATTEND SCHOOL:**

ELEMENTARY DISTRICT WHERE THEY LIVE	TOTAL																						
	West Valley	Deer Park	Fair-Mont-Egan	Swan River	Kalispell	Columbia Falls	West Glacier	Creston	Cayuse Prairie	Helena Flats	Kila	Pleasant Valley	Somers	Bigfork	Whitefish	Evergreen	Marion	Olney Bissell	Smith Valley	Private Schools	Home School		
West Valley	XXX					9											2		7	1	58	14	91
Deer Park		XXX	4			6				5											4	2	21
Fair-Mont-Egan			2	XXX		2	2		1	9							1				16		33
Swan River					XXX										8						7	6	21
Kalispell	4		10	2	XXX	8		1	5	8	7			3	5	22	15		5	9	369	110	583
Columbia Falls			23	5		2	XXX	11		5						21	2		1		37	57	164
West Glacier								XXX													1	8	9
Creston				10		9			XXX	8	3				3						17	4	54
Cayuse Prairie				10	3	4	3		7	XXX					2						22	9	60
Helena Flats			5	5		1	2		5		XXX						10				22	11	61
Kila						4						XXX								8	21	15	48
Pleasant Valley													XXX										0
Somers					1	7					2			XXX	7		3		1		94	24	139
Bigfork					52				2					1	XXX		2				27	12	96
Whitefish	7						11									XXX			25	3	3	23	72
Evergreen				15		3	7			6	8	1		3			XXX				40	6	89
Marion												10	1				4	XXX		2		7	24
Olney-Bissell	2					1										18			XXX		1	3	25
Smith Valley	5					10	2					11								XXX	31	2	61
Out of County					1				1					8	2								12
Out of State						1															3		4
TOTAL	18	30	59	59	53	41	11	17	38	21	29	1	15	27	61	39	0	39	23	773	313	1667	

**WHERE THEY ATTEND SCHOOL:**

<b>HIGH SCHOOL DISTRICT WHERE THEY LIVE</b>	Flathead HS	Columbia Falls HS	Bigfork HS	Whitefish HS	Private Schools	Home School	<b>TOTAL</b>
Flathead HS	XXX	25	9	14	70	33	151
Columbia Falls HS	38	XXX		8	7	11	64
Bigfork HS	29		XXX		12	10	51
Whitefish HS	44	6		XXX	7	8	65
Out of County	8			2		1	11
Out of State	8					145	153
<b>TOTAL</b>	127	31	11	22	242	62	495

\* - unknown

**FLATHEAD COUNTY SCHOOLS  
DISTRICT EXPENDITURES\* PER PUPIL  
2007-2008 SCHOOL YEAR**

**PAGE 5**

SCHOOL DISTRICT NUMBER & NAME ELEMENTARY -----	ENROLL- MENT 10/1/2007	DISTRICT EXPENDITURES* 2007-2008	2007-2008 PER PUPIL EXPEND.	2006-2007 PER PUPIL EXPEND.	INCREASE OR (DECREASE) IN PER PUPIL EXPEND. OVER PRIOR YEAR \$                      %	
1 WEST VALLEY	390	\$2,512,753	\$6,442.96	\$6,374.08	\$68.88	1.08%
2 DEER PARK	88	\$756,430	\$8,595.80	\$6,790.99	\$1,804.81	26.58%
3 FAIR-MONT-EGAN	174	\$1,074,350	\$6,174.43	\$6,492.27	(\$317.84)	-4.90%
4 SWAN RIVER	169	\$1,202,690	\$7,116.51	\$6,603.75	\$512.76	7.76%
5 KALISPELL	2678	\$19,046,117	\$7,112.07	\$6,762.69	\$349.38	5.17%
6 COLUMBIA FALLS	1594	\$12,294,913	\$7,713.25	\$7,074.26	\$638.99	9.03%
8 WEST GLACIER	31	\$340,495	\$10,983.71	\$12,319.00	(\$1,335.29)	-10.84%
9 CRESTON	74	\$466,948	\$6,310.11	\$7,445.12	(\$1,135.01)	-15.25%
10 CAYUSE PRAIRIE	180	\$1,308,294	\$7,268.30	\$6,772.29	\$496.01	7.32%
15 HELENA FLATS	236	\$1,710,747	\$7,248.93	\$5,590.75	\$1,658.18	29.66%
20 KILA	164	\$1,021,360	\$6,227.80	\$6,711.70	(\$483.90)	-7.21%
27 PLEASANT VALLEY	4	\$71,647	\$17,911.75	\$9,473.83	\$8,437.92	89.07%
29 SOMERS	572	\$4,159,612	\$7,272.05	\$6,176.62	\$1,095.43	17.74%
38 BIGFORK	473	\$3,567,260	\$7,541.78	\$6,781.72	\$760.06	11.21%
44 WHITEFISH	1141	\$8,942,946	\$7,837.81	\$7,787.18	\$50.63	0.65%
50 EVERGREEN	780	\$5,318,343	\$6,818.39	\$6,057.95	\$760.44	12.55%
54 MARION	123	\$876,513	\$7,126.12	\$6,678.11	\$448.01	6.71%
58 OLNEY/BISSELL	81	\$707,285	\$8,731.91	\$9,463.29	(\$731.38)	-7.73%
89 SMITH VALLEY	208	\$1,319,940	\$6,345.87	\$5,873.60	\$472.27	8.04%
TOTAL	9,160	66,698,643				
AVERAGE EXPEND. PER ELEMENTARY STUDENT:			\$7,281.51	\$6,820.51	\$461.00	6.76%
HIGH SCHOOL -----						
5 FLATHEAD HS	2550	\$24,091,316	\$9,447.57	\$8,148.76	\$1,298.81	15.94%
6 COLUMBIA FALLS HS	876	\$6,392,927	\$7,297.86	\$6,826.28	\$471.58	6.91%
38 BIGFORK HS	337	\$3,131,162	\$9,291.28	\$8,096.70	\$1,194.58	14.75%
44 WHITEFISH HS	644	\$5,693,364	\$8,840.63	\$7,621.85	\$1,218.78	15.99%
TOTAL	4407	\$39,308,769				
AVERAGE EXPEND. PER HIGH SCHOOL STUDENT:			\$8,919.62	\$7,802.94	\$1,116.68	14.31%

\* Expenditures from Budgeted Funds only,

**FLATHEAD COUNTY SCHOOLS**  
**SALARY & BENEFIT EXPENDITURES**  
**2007-2008 SCHOOL YEAR**

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NUMBER & NAME ELEMENTARY -----	TOTAL GENERAL FUND EXPENDITURES	SALARIES IN GENERAL FUND	SALARIES & BENEFITS IN GENERAL FUND	SALARIES & BENEFITS AS A PERCENT OF GENERAL FUND	SALARIES & BENEFITS IN ALL FUNDS	SALARIES & BENEFITS IN ALL FUNDS AS A PERCENT OF GENERAL FUND
1 WEST VALLEY	\$2,015,592	\$1,491,252	\$1,644,621	81.59%	\$2,029,089	100.67%
2 DEER PARK	\$619,277	\$515,915	\$531,625	85.85%	\$644,448	104.06%
3 FAIR-MONT-EGAN	\$926,249	\$651,590	\$725,794	78.36%	\$895,497	96.68%
4 SWAN RIVER	\$887,498	\$651,375	\$733,296	82.63%	\$936,021	105.47%
5 KALISPELL	\$13,878,660	\$10,946,619	\$12,507,811	90.12%	\$17,721,112	127.69%
6 COLUMBIA FALLS	\$9,415,548	\$6,983,079	\$8,362,501	88.82%	\$11,381,484	120.88%
8 WEST GLACIER	\$214,478	\$148,868	\$168,500	78.56%	\$212,647	99.15%
9 CRESTON	\$371,850	\$256,379	\$291,504	78.39%	\$388,841	104.57%
10 CAYUSE PRAIRIE	\$1,075,175	\$762,529	\$869,122	80.84%	\$1,043,618	97.06%
15 HELENA FLATS	\$1,352,891	\$990,895	\$1,150,745	85.06%	\$1,374,523	101.60%
20 KILA	\$854,530	\$575,321	\$646,333	75.64%	\$886,154	103.70%
27 PLEASANT VALLEY	\$53,343	\$27,991	\$32,664	61.23%	\$37,424	70.16%
29 SOMERS	\$3,060,172	\$2,387,710	\$2,673,873	87.38%	\$3,620,937	118.32%
38 BIGFORK	\$2,922,347	\$2,224,790	\$2,457,434	84.09%	\$3,250,379	111.22%
44 WHITEFISH	\$6,599,553	\$5,080,383	\$5,727,204	86.78%	\$7,580,225	114.86%
50 EVERGREEN	\$4,451,110	\$2,979,815	\$3,519,560	79.07%	\$4,986,021	112.02%
54 MARION	\$729,991	\$515,454	\$589,251	80.72%	\$723,384	99.09%
58 OLNEY/BISSELL	\$522,268	\$414,683	\$449,413	86.05%	\$589,317	112.84%
89 SMITH VALLEY	\$1,087,574	\$838,815	\$935,812	86.05%	\$1,174,358	107.98%
<b>HIGH SCHOOL</b> -----						
5 FLATHEAD HS	\$15,533,797	\$11,282,909	\$12,772,229	82.22%	\$16,356,889	105.30%
6 COLUMBIA FALLS HS	\$5,354,971	\$3,847,955	\$4,479,949	83.66%	\$5,833,691	108.94%
38 BIGFORK HS	\$2,480,222	\$1,824,176	\$2,035,912	82.09%	\$2,604,960	105.03%
44 WHITEFISH HS	\$4,893,567	\$3,689,604	\$4,195,688	85.74%	\$4,960,075	101.36%
TOTAL	\$79,300,663	\$59,088,107	\$67,500,841	85.12%	\$89,231,094	112.52%

**FLATHEAD COUNTY SCHOOLS  
SOURCES OF REVENUE  
2008-2009 GENERAL FUND BUDGET**

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<b>SCHOOL DISTRICT NUMBER &amp; NAME ELEMENTARY</b>	<b>GENERAL FUND BUDGET</b>	<b>STATE/ COUNTY AID</b>	<b>DISTRICT CASH</b>	<b>INTEREST AND MISC. REVENUES</b>	<b>DISTRICT LEVY</b>	<b>% OF BUDGET FUNDED BY DIST. LEVY</b>
-----						
1 WEST VALLEY	\$2,220,636	\$1,470,780	\$0	\$64,348	\$685,508	30.87%
2 DEER PARK	\$634,175	\$476,822	\$0	\$14,000	\$143,353	22.60%
3 FAIR-MONT-EGAN	\$1,024,643	\$721,829	\$0	\$30,679	\$272,135	26.56%
4 SWAN RIVER	\$889,908	\$629,268	\$0	\$20,904	\$239,736	26.94%
5 KALISPELL	\$15,062,482	\$9,586,309	\$0	\$783,809	\$4,692,364	31.15%
6 COLUMBIA FALLS	\$9,777,957	\$6,289,897	\$0	\$438,273	\$3,049,787	31.19%
8 WEST GLACIER	\$218,025	\$88,721	\$0	\$23,484	\$105,820	48.54%
9 CRESTON	\$431,072	\$231,267	\$0	\$31,274	\$168,531	39.10%
10 CAYUSE PRAIRIE	\$1,111,264	\$726,795	\$0	\$33,413	\$351,056	31.59%
15 HELENA FLATS	\$1,350,712	\$967,588	\$0	\$56,626	\$326,498	24.17%
20 KILA	\$967,161	\$678,298	\$0	\$32,145	\$256,718	26.54%
27 PLEASANT VALLEY	\$54,423	\$26,476	\$0	\$1,512	\$26,435	48.57%
29 SOMERS	\$3,024,471	\$1,908,149	\$0	\$101,982	\$1,014,340	33.54%
38 BIGFORK	\$2,943,099	\$1,442,018	\$0	\$167,547	\$1,333,534	45.31%
44 WHITEFISH	\$6,970,708	\$3,409,875	\$0	\$314,788	\$3,246,045	46.57%
50 EVERGREEN	\$4,576,685	\$3,220,593	\$10,917	\$248,118	\$1,097,057	23.97%
54 MARION	\$798,261	\$410,671	\$23,246	\$32,727	\$331,617	41.54%
58 OLNEY/BISSELL	\$559,256	\$337,246	\$0	\$27,645	\$194,365	34.75%
89 SMITH VALLEY	\$1,158,686	\$904,536	\$0	\$38,337	\$215,813	18.63%
----- HIGH SCHOOL						
5 FLATHEAD HS	\$16,100,101	\$9,905,225	\$0	\$797,766	\$5,397,110	33.52%
6 COLUMBIA FALLS HS	\$5,406,540	\$3,860,126	\$0	\$225,862	\$1,320,552	24.43%
38 BIGFORK HS	\$2,500,637	\$1,282,368	\$0	\$124,187	\$1,094,082	43.75%
44 WHITEFISH HS	\$4,899,771	\$2,563,048	\$0	\$208,574	\$2,128,149	43.43%
TOTALS	\$82,680,673	\$51,137,905	\$34,163	\$3,818,000	\$27,690,605	33.49%

**PAGE 8**

GENERAL FUND BUDGETS 2005 to 2009							COMPARISON	%
SCHOOL DISTRICT		2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	OF FUNDING INCR/(DECR) 2005 vs 2009	5 yr incr/ decr
ELEMENTARY								
WEST VALLEY	State & County funding	\$1,001,090	\$1,166,367	\$1,281,347	\$1,340,726	\$1,470,780	\$469,690	47%
	District funding	\$480,236	\$505,235	\$524,929	\$626,971	\$685,508	\$205,272	43%
DEER PARK	State & County funding	\$368,429	\$401,128	\$465,018	\$474,269	\$476,822	\$108,393	29%
	District funding	\$95,160	\$138,494	\$146,584	\$135,788	\$143,353	\$48,193	51%
FAIR-MONT-EGAN	State & County funding	\$503,436	\$528,568	\$527,775	\$603,072	\$721,829	\$218,393	43%
	District funding	\$189,301	\$232,464	\$247,792	\$257,480	\$272,135	\$82,834	44%
SWAN RIVER	State & County funding	\$443,071	\$531,429	\$571,401	\$626,223	\$629,268	\$186,197	42%
	District funding	\$230,117	\$242,137	\$221,538	\$242,680	\$239,736	\$9,619	4%
KALISPELL	State & County funding	\$6,645,161	\$7,117,848	\$7,728,220	\$8,685,075	\$9,586,309	\$2,941,148	44%
	District funding	\$4,169,159	\$4,287,377	\$4,494,100	\$4,533,475	\$4,692,364	\$523,205	13%
COLUMBIA FALLS	State & County funding	\$4,869,634	\$5,205,551	\$5,562,191	\$6,116,713	\$6,289,897	\$1,420,263	29%
	District funding	\$2,423,072	\$2,459,678	\$2,742,769	\$2,976,271	\$3,049,787	\$626,715	26%
WEST GLACIER	State & County funding	\$73,995	\$83,453	\$84,454	\$91,380	\$88,721	\$14,726	20%
	District funding	\$77,132	\$93,207	\$103,491	\$107,413	\$105,820	\$28,688	37%
CRESTON	State & County funding	\$171,794	\$178,666	\$185,656	\$196,260	\$231,267	\$59,473	35%
	District funding	\$139,265	\$143,455	\$140,575	\$142,555	\$168,531	\$29,266	21%
CAYUSE PRAIRIE	State & County funding	\$518,031	\$558,250	\$605,867	\$690,726	\$726,795	\$208,764	40%
	District funding	\$313,886	\$353,477	\$347,159	\$351,177	\$351,056	\$37,170	12%
HELENA FLATS	State & County funding	\$679,599	\$684,361	\$720,965	\$942,872	\$967,588	\$287,989	42%
	District funding	\$314,591	\$316,273	\$325,617	\$353,555	\$326,498	\$11,907	4%
KILA	State & County funding	\$367,684	\$449,978	\$513,225	\$591,147	\$678,298	\$310,614	84%
	District funding	\$220,463	\$251,146	\$240,094	\$244,037	\$256,718	\$36,255	16%
PLEAS. VALLEY	State & County funding	\$16,602	\$23,693	\$24,050	\$25,939	\$26,476	\$9,874	59%
	District funding	\$19,435	\$24,855	\$25,747	\$26,208	\$26,435	\$7,000	36%
SOMERS	State & County funding	\$1,254,914	\$1,324,142	\$1,489,115	\$1,871,180	\$1,908,149	\$653,235	52%
	District funding	\$759,322	\$854,255	\$1,007,809	\$1,087,477	\$1,014,340	\$255,018	34%
BIGFORK	State & County funding	\$1,033,564	\$1,157,309	\$1,307,299	\$1,430,577	\$1,442,018	\$408,454	40%
	District funding	\$1,061,024	\$1,183,461	\$1,201,272	\$1,330,889	\$1,333,534	\$272,510	26%
WHITEFISH	State & County funding	\$2,789,775	\$2,917,121	\$3,140,699	\$3,342,446	\$3,409,875	\$620,100	22%
	District funding	\$2,620,766	\$2,874,654	\$3,005,479	\$2,941,252	\$3,246,045	\$625,279	24%
EVERGREEN	State & County funding	\$2,188,489	\$2,506,802	\$2,770,887	\$3,109,272	\$3,220,593	\$1,032,104	47%
	District funding	\$1,070,376	\$1,128,099	\$1,123,460	\$1,105,538	\$1,097,057	\$26,681	2%
MARION	State & County funding	\$273,725	\$284,237	\$318,668	\$376,588	\$410,671	\$136,946	50%
	District funding	\$293,805	\$313,442	\$302,785	\$316,679	\$331,617	\$37,812	13%
OLNEY/BISSELL	State & County funding	\$194,939	\$227,632	\$264,865	\$304,446	\$337,246	\$142,307	73%
	District funding	\$147,898	\$181,653	\$167,857	\$188,299	\$194,365	\$46,467	31%
SMITH VALLEY	State & County funding	\$553,097	\$633,965	\$677,389	\$823,226	\$904,536	\$351,439	64%
	District funding	\$211,508	\$209,495	\$205,191	\$217,129	\$215,813	\$4,305	2%
HIGH SCHOOL								
FLATHEAD H S	State & County funding	\$7,928,092	\$8,191,095	\$8,707,391	\$9,413,400	\$9,905,225	\$1,977,133	25%
	District funding	\$4,522,986	\$4,588,733	\$4,762,181	\$5,305,316	\$5,397,110	\$874,124	19%
COL. FALLS H S	State & County funding	\$3,027,955	\$3,208,516	\$3,463,769	\$3,795,127	\$3,860,126	\$832,171	27%
	District funding	\$1,237,261	\$1,291,228	\$1,372,787	\$1,353,904	\$1,320,552	\$83,291	7%
BIGFORK H S	State & County funding	\$1,060,539	\$1,108,392	\$1,218,772	\$1,282,248	\$1,282,368	\$221,829	21%
	District funding	\$928,716	\$987,236	\$991,240	\$1,075,977	\$1,094,082	\$165,366	18%
WHITEFISH H S	State & County funding	\$2,081,400	\$2,261,823	\$2,456,062	\$2,610,044	\$2,563,048	\$481,648	23%
	District funding	\$1,796,215	\$1,984,744	\$1,968,523	\$2,074,367	\$2,128,149	\$331,934	18%
COUNTY WIDE INCREASE/(DECREASE) IN STATE & COUNTY FUNDING 2005 vs 2009.....							\$13,092,890	
COUNTY WIDE INCREASE/(DECREASE) IN DISTRICT FUNDING 2005 vs 2009.....							\$4,368,911	

**FLATHEAD COUNTY SCHOOLS**  
**FUND RESERVES**  
**2008-2009 BUDGET**

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SCHOOL DISTRICT NUMBER & NAME ELEMENTARY	GENERAL FUND	% OF GEN FUND BUDGET	TRANSPOR- TATION FUND	RETIRE- MENT FUND	ADULT ED/TECH FUNDS	BUILDING RESERVE FUND	DEBT SERVICE FUND	TOTAL RESERVES
1 WEST VALLEY	\$202,177	9.10%	\$8,893	\$92,890			\$32,422	\$336,382
2 DEER PARK	\$38,250	6.03%		\$33,395			\$29,825	\$101,470
3 FAIR-MONT-EGAN	\$103,392	10.09%	\$521	\$43,775				\$147,688
4 SWAN RIVER	\$68,671	7.72%		\$40,259				\$108,930
5 KALISPELL	\$1,465,029	9.73%	\$170,591	\$557,852	\$35,809	\$546,360	\$226,541	\$3,002,182
6 COLUMBIA FALLS	\$657,232	6.72%	\$108,262	\$425,831				\$1,191,325
8 WEST GLACIER	\$4,581	2.10%	\$11,086	\$9,361			\$3,000	\$28,028
9 CRESTON	\$30,827	7.15%	\$6,600	\$14,002				\$51,429
10 CAYUSE PRAIRIE	\$59,180	5.33%	\$26,567	\$60,205				\$145,952
15 HELENA FLATS	\$105,404	7.80%	\$1,276	\$51,754				\$158,434
20 KILA	\$87,947	9.09%	\$5,125	\$41,478			\$9,000	\$143,550
27 PLEAS. VALLEY	\$6,339	11.65%		\$1,661				\$8,000
29 SOMERS	\$107,744	3.56%	\$90,961	\$143,150			\$133,734	\$475,589
38 BIGFORK	\$261,460	8.88%	\$63,105	\$129,380				\$453,945
44 WHITEFISH	\$636,253	9.13%	\$86,473	\$286,421			\$74,008	\$1,083,155
50 EVERGREEN	\$457,669	10.00%	\$5,000	\$198,636				\$661,305
54 MARION	\$79,826	10.00%	\$14,682	\$31,547				\$126,055
58 OLNEY/BISSELL	\$54,527	9.75%	\$8,254	\$28,039		154		\$90,974
89 SMITH VALLEY	\$87,592	7.56%		\$55,295			\$20,000	\$162,887
<b>HIGH SCHOOL</b>								
5 FLATHEAD HS	\$1,529,480	9.50%	\$322,139	\$576,050	\$54,700	\$589,495	\$531,579	\$3,603,443
6 COL FALLS HS	\$443,469	8.20%	\$58,474	\$245,556				\$747,499
38 BIGFORK HS	\$228,976	9.16%	\$61,761	\$115,533				\$406,270
44 WHITEFISH HS	\$415,964	8.49%	\$27,297	\$206,201				\$649,462
<b>TOTALS</b>	\$7,131,989		\$1,077,067	\$3,388,271	\$90,509	\$1,136,009	\$1,060,109	\$13,883,954

# FLATHEAD COUNTY SCHOOL DISTRICTS 2008 MARKET & TAXABLE VALUES

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SCHOOL DISTRICT NUMBER & NAME		DISTRICT MARKET VALUE	DISTRICT TAXABLE VALUE	
ELEMENTARY				
1 WEST VALLEY.....		\$229,619,266		\$6,586,298
2 DEER PARK.....		\$56,737,998		\$1,721,087
3 FAIR-MONT-EGAN.....		\$70,201,048		\$2,154,483
4 SWAN RIVER.....		\$140,065,206		\$4,180,012
5 KALISPELL - RURAL.....	\$492,716,328		\$14,920,030	
KALISPELL - CITY.....	\$1,129,559,785	\$1,622,276,113	\$36,021,311	\$50,941,341
6 COLUMBIA FALLS - RURAL.....	\$702,009,745		\$20,251,700	
COLUMBIA FALLS - CITY.....	\$179,038,845	\$881,048,590	\$5,732,539	\$25,984,239
8 WEST GLACIER.....		\$99,975,319		\$3,197,518
9 CRESTON.....		\$70,140,923		\$2,129,228
10 CAYUSE PRAIRIE.....		\$144,579,608		\$4,254,964
15 HELENA FLATS.....		\$91,048,505		\$2,813,538
20 KILA.....		\$141,342,872		\$2,681,328
27 PLEASANT VALLEY.....		\$56,617,485		\$433,899
29 SOMERS.....	\$567,581,111		\$16,924,156	
ROUSELLE (#48).....	\$10,724,312	\$578,305,423	\$358,531	\$17,282,687
38 BIGFORK.....	\$508,801,524		\$15,484,653	
BIGFORK (LAKE COUNTY).....	\$322,810,620	\$831,612,144	\$9,158,452	\$24,643,105
44 WHITEFISH - RURAL.....	\$849,281,991		\$25,311,223	
WHITEFISH - CITY.....	\$789,392,160	\$1,638,674,151	\$24,221,062	\$49,532,285
50 EVERGREEN.....		\$284,163,457		\$8,810,559
54 MARION.....		\$234,323,126		\$4,826,658
58 OLNEY/BISSELL.....	\$57,616,646		\$1,554,405	
KUHN'S (#68).....	\$31,938,571	\$89,555,217	\$689,209	\$2,243,614
89 SMITH VALLEY.....		\$78,153,249		\$2,212,244
TOTAL		\$7,338,439,700		\$216,629,087
TOTAL LESS LAKE COUNTY		\$7,015,629,080		\$207,470,635
HIGH SCHOOL				
FLATHEAD HS #1,2,3,5,9,10,.....		\$3,678,723,332		\$107,178,992
15,20,27,29,50,54,68,89				
COLUMBIA FALLS HS #6 & 8.....		\$981,023,909		\$29,181,757
BIGFORK HS #4,38,48.....	\$659,591,042		\$20,023,196	
BIGFORK-LAKE COUNTY .....	\$322,810,620		\$9,158,452	
SWAN LAKE-LAKE COUNTY .....	\$78,453,244	\$1,060,854,906	\$1,254,195	\$30,435,843
WHITEFISH HS #44 & 58.....		\$1,696,290,797		\$51,086,690
TOTAL		\$7,416,892,944		\$217,883,282
TOTAL LESS LAKE COUNTY		\$7,015,629,080		\$207,470,635

# FLATHEAD COUNTY SCHOOL DISTRICT LEVIES

## 2008-2009

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SCHOOL DISTRICT NUMBER & NAME	GENERAL	TRANS- POR- TATION	BUS DEPRE- CIATION	TUITION	ADULT EDUC.	NON OPERA- TING	TECH- NOL- OGY	DEBT SERVICE	BLDG RES	TOTAL
1 WEST VALLEY	104.08	24.52		7.78				15.08		151.46
2 DEER PARK	83.29			6.83				6.13		96.25
3 FAIR-MONT-EGAN	126.31						2.78			129.09
4 SWAN RIVER	57.36			5.28				47.16		109.80
5 KALISPELL	94.61	16.64	2.11	4.15	0.91			11.54	11.42	141.38
6 COLUMBIA FALLS	117.38	11.26	8.70	6.55				28.11		172.00
8 WEST GLACIER	33.10	9.15						7.02		49.27
9 CRESTON	79.15	6.00		5.37					4.70	95.22
10 CAYUSE PRAIRIE	82.51	21.41					2.12			106.04
15 HELENA FLATS	116.04			10.97			3.55	52.54		183.10
20 KILA	95.74	2.12		7.07				4.99		109.92
27 PLEAS. VALLEY	60.92								19.06	79.98
29 SOMERS	58.69	14.43		3.34			0.58	13.65		90.69
38 BIGFORK	54.11	6.22		2.21				17.00		79.54
44 WHITEFISH	72.43	7.46		0.61	0.89		1.99	22.52		105.90
48 ROUSSELLE	58.69	14.43		3.34			0.58	13.65		90.69
50 EVERGREEN	124.52	3.65	0.96		0.57			12.10		141.80
54 MARION	68.71	8.22		1.97					3.00	81.90
58 OLNEY/BISSELL	86.63	19.30		10.91			3.99			120.83
68 KUHNS	86.63	19.30		10.91			3.99			120.83
89 SMITH VALLEY	97.54	1.14						34.55		133.23
5 FLATHEAD HS	50.99	10.77	0.96	0.13	0.95			25.55	7.80	97.15
6 COL. FALLS HS	45.25	5.10	4.06	1.16						55.57
38 BIGFORK HS	35.94	5.24	2.15							43.33
44 WHITEFISH HS	45.90	2.82					1.63			50.35

					<b>**GENERAL SCHOOLS**</b>	
	GENERAL	DEBT SERV.	ADULT EDUC.	TOTAL		
7 FVCC	8.69	5.74	1.00	15.43	ELEMENTARY GENERAL	33.00
					ELEMENTARY RETIREMENT	27.47
					HIGH SCHOOL GENERAL	22.00
					HIGH SCHOOL RETIREMENT	15.12
					TRANSPORTATION	3.43
					COMMUNITY COLLEGE RETIREMENT	3.29

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

**TOTAL GENERAL SCHOOL MILLS: 104.31**

MARCIA M. SHEFFELS, FLATHEAD COUNTY  
SUPERINTENDENT OF SCHOOLS

**FLATHEAD COUNTY SCHOOLS**  
**COMPARISON OF BUDGETED MILL LEVIES**  
**2001-2002 THROUGH 2008-2009**

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**Elementary**

<b>District Number/Name</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
1 West Valley	133.75	123.69	145.81	161.64	168.67	131.46	133.26	151.46
2 Deer Park	110.86	130.42	121.91	124.03	138.16	131.18	90.80	96.25
3 Fair-Mont-Egan	149.85	130.55	124.77	132.19	156.08	143.04	135.38	129.09
4 Swan River	71.18	79.95	98.04	96.96	123.26	113.33	102.26	109.80
5 Kalispell	149.84	152.04	153.12	147.31	160.77	144.00	136.90	141.38
6 Columbia Falls	121.37	125.67	145.41	156.03	154.00	160.31	165.67	172.00
8 West Glacier	57.26	33.78	53.69	55.83	57.78	58.47	53.91	49.27
9 Creston	116.25	112.50	111.61	98.06	85.28	94.67	90.42	95.22
10 Cayuse Prairie	114.58	126.13	120.91	106.10	115.54	106.22	101.74	106.04
15 Helena Flats	129.04	158.90	148.21	148.82	148.65	142.80	182.72	183.10
20 Kila	94.98	91.34	131.48	132.63	139.54	121.45	108.49	109.92
27 Pleasant Valley	43.02	12.81	56.55	48.26	61.03	79.68	77.58	79.98
29 Somers	96.90	91.16	90.97	97.44	103.63	109.03	95.61	90.69
38 Bigfork	56.73	60.53	63.39	63.84	67.52	66.01	67.12	79.54
44 Whitefish	91.74	98.25	119.54	117.70	117.19	111.81	103.76	105.90
50 Evergreen	127.90	144.93	172.69	167.26	185.22	162.34	146.03	141.80
54 Marion	88.13	96.80	95.52	96.74	90.54	80.53	77.90	81.90
58 Olney/Bissell	84.19	109.74	120.65	126.27	131.50	120.88	125.80	120.83
89 Smith Valley	99.85	114.47	134.39	204.92	198.06	132.48	132.12	133.23
<b>TOTAL ELEMENTARY</b>	<b>1937.42</b>	<b>1993.66</b>	<b>2208.66</b>	<b>2282.03</b>	<b>2402.42</b>	<b>2209.69</b>	<b>2127.47</b>	<b>2177.40</b>

**High School**

<b>District Number/Name</b>								
5 Flathead HS	78.04	80.35	80.00	77.81	99.40	94.67	98.17	97.15
6 Col. Falls HS	44.78	47.71	51.61	54.02	54.51	56.72	57.62	55.57
38 Bigfork HS	41.49	44.71	51.20	49.73	47.81	45.29	45.12	43.33
44 Whitefish HS	48.42	52.89	53.21	55.33	56.35	51.79	51.43	50.35
<b>TOTAL HIGH SCHOOL</b>	<b>212.73</b>	<b>225.66</b>	<b>236.02</b>	<b>236.89</b>	<b>258.07</b>	<b>248.47</b>	<b>252.34</b>	<b>246.40</b>

**Flathead Valley Community College**

General Fund	9.39	9.26	9.27	8.20	9.24	8.15	8.21	8.69
Debt Service	2.64	2.50	2.30	2.94	5.07	8.35	6.80	6.74

**COUNTY MILLS FUNDING EDUCATION:**

General - Elementary	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
General - High School	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Retirement - Elementary	23.70	24.02	27.21	25.93	25.95	25.41	26.36	27.47
Retirement - High School	11.63	12.25	13.46	14.24	13.75	14.05	13.55	15.12
Retirement-Comm. College	1.75	2.66	2.80	2.87	2.97	2.87	2.91	3.29
Transportation	2.80	2.96	3.95	2.72	3.36	3.17	3.19	3.43

**STATE MILLS FUNDING**

<b>K - 12 EDUCATION:</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
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**TOTAL MILLS**

<b>FUNDING EDUCATION:</b>	<b>2297.06</b>	<b>2367.97</b>	<b>2598.67</b>	<b>2670.82</b>	<b>2815.83</b>	<b>2615.16</b>	<b>2535.83</b>	<b>2583.54</b>
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